

2020 ANNUAL ACTION PLAN FOR EKMA

ECONOMIC DEVELOPMENT (Goal: Build Prosperous Society)

S/N	Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/ Activities	Output Indicator	Time Frame (Quarterly)				Indicative Budget			Implementing Agencies	
							1st	2nd	3rd	4th	GoG	IGF	DDF/ Donor	Lead	Collaborating
1	Improve production efficiency and yield	- Ensure effective implementation of the yield improvement programme Reinvigorate extension services	Economic Development	Agriculture Development	Acquisition of land Banks for block farming						300,000.00	-	-	Agriculture	-
2			Economic Development	Agriculture Development	Support for Agric. Development & Services in the Municipality						30,000.00	-	-	Agriculture	-
3			Economic Development	Agriculture Development	Support Planting for food & jobs						20,000.00			Agriculture	
4			Economic Development	Agriculture Development	Implementation of Modernization of Agric. (MAG)						88,831.50			Agriculture	
5			Economic Development	Agriculture Development	DCAT						80,000.00			Agriculture	
6			Economic Development	Agriculture Development	Planting for Export & Rural Development						80,000.00			Agriculture	
7			Economic Development	Agriculture Development	Rearing for Food & Jobs						20,000.00				
8			Economic Development	Agriculture Development	Celebration of Municipal Farmers Day						80,000.00	-	-	Agriculture	-
9	Improve Post-Harvest Management	Provide support for small- and medium-scale agro-processing	Economic Development	Agriculture Development	Response to Disease & Pest Outbreak					6,666.66	-	-	Agriculture		

10		enterprises through the One District, One Factory initiative	Economic Development	Agriculture Development	livelihood development for small holder farm household					20,000.00				Agric.	NBSSI
11			Economic Development	Agriculture Development	To educate farmers on HIV/Malaria and Child labour issues	No. of farmers educated				5,000.00	-	-		Agric.	MHD
12	Promote livestock and poultry dev't for food security and income generation	Facilitate access to credit by the industry Strengthen livestock and poultry research and adoption	Infrastructure delivery & Mgt	Infrastructure Development	Construct Fence Wall around Whindo abattoir	Fence wall constructed				150,000.00	-			Works	ENHD
13	Support Entrepreneurship and SME Development	- Mobilise resources from existing financial and technical sources to support MSMEs	Economic Development	Trade, Tourism and Industrial development	Train 50 women farmers in weani mix preparation and packaging	50 women trained				3,333.33	-	-		BAC	Agriculture/ NGOs
14	Enhance Domestic Trade	- Develop modern markets and retail infrastructure in every district to enhance domestic trade	Infrastructure delivery & Management	Infrastructure Development	Construction of 20 No. Market sheds Anaji Fie	20 No. Market sheds put -up				35,000.00				Works Dept.	

15	Diversify and expand the tourism industry for economic development	- Promote and enforce local tourism and develop available and potential sites to meet internationally acceptable standards	Economic Development	Trade, Tourism and Industrial development	Development of eco - tourism at Whin Estuary	Site Developed and number of visitors to the site					-	5,000	-	MPCU	Ghana Tourist Board
SUB-TOTAL											918,831.49	5,000.00			

SOCIAL DEVELOPMENT (Goal: Create Equal Opportunity for All)

S/N	Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/ Activities	Output Indicator	Time –Frame (Quarterly)				Indicative Budget			Implementing Agencies	
							1st	2nd	3rd	4th	GoG	IGF	Donor	Lead	Collaborating
16	Ensure affordable, equitable, easily accessible and Universal Health Coverage	Accelerate implementation of Community-based Health Planning and Services (CHPS) policy to ensure equity in access to quality health care Expand and equip health facilities Accelerate implementation of the mental health strategy Ensure gender mainstreaming in the provision of health care services	Social Services Delivery	Health Delivery	Construct 1 No. Enhanced New Community Based Health Planning and Services (CHPS) Compound with Ancillary Facilities (Equipment-delivery bed, delivery set, Episiotomy set , Furniture and Accommodation for Nurses) at Adientem	I No. CHPS Compound constructed					488,241.10			Works	MHD
17			Social Services Delivery	Health Delivery	Completion of CHPS Compound at Aprembo					80,000.00			Works	MHD	
18			Social Services Delivery	Health Delivery	Completion & Equipping of CHPS Compound at Anaji					60,000.00					
19			Social Services Delivery	Health Delivery	Construction of Fence Wall & Completion of Grounds works at Whindo Health Post					80,000.00					
20			Social Services Delivery	Health Delivery	Construction of Staff Accommodation					200,000.00					

					for Health Post at Whindo									
21			Social Services Delivery	Health Delivery	Support to Health Programmes (E.g. Immunization)					25,000.00	-	-	MHD	-
22			Social Services Delivery	Health Delivery	Encourage Voluntary Testing and Counseling Services etc.					6,000.00	5,000		MHD	HIV/AIDS Focal Person
23			Social Services Delivery	Health Delivery	Sensitize pupils and students in schools on HIV/AIDS, Cholera TB					2,000.00			MHD	MED
24			Social Services Delivery	Health Delivery	Organise Quarterly AIDs Committee Meeting					6,000.00			HIV/AIDS Focal Person	Central Admin
25	Enhance inclusive and equitable access to, and participation in quality education at all levels	Expand infrastructure and facilities at all levels Continue implementation of free SHS and TVET for all Ghanaian children	Social Services Delivery	Education and Youth Dev't	Organise My First Day at School					50,000.00	-	-	Education	Central Admin
26			Social Services Delivery	Education and Youth Dev't	Organise Mock Examination for Basic Schools – JHS					60,000.00			Education	Central Admin
27			Social Services Delivery	Education and Youth Dev't	Support for Educational Programs & Activities; Sports and Culture in Basic schools					40,000.00			Education	Central Admin

	Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/ Activities	Outcome/ impact indicators	Time-Frame (Quarterly)				Indicative Budget			Implementing Agencies	
							1st	2nd	3rd	4th	GoG	IGF	Donor /DDF	Lead	Collaborating
28	Enhance inclusive and equitable access to, and participation in quality education at all levels	technology, engineering and mathematics (STEM) and ICT education in basic and secondary education - Ensure inclusive education for all boys and girls with special needs	Social Services Delivery	Education and Youth Dev't	Support to Needy but Brilliant Students(including Nursing Trainees) – Scholarship & Bursaries					117,260.00			Education	Central Admin	
29			Social Services Delivery	Education and Youth Dev't	Renovation of 2-Storey 14-Unit Classroom Block for Lagos Town MA Primary					300,000.00			Works		
30			Social Services Delivery	Education and Youth Dev't	Completion of 1No. 6 Unit Classroom Block with Ancillary Facilities for Apremo Catholic School					280,000.00			Works		
31	Improve access to safe and reliable water supply services for all	Provide mechanized borehole and small town water systems Enhance public awareness and institutional capacities on sustainable water resources mgt Strengthen institutional capacities for water resources management	Infrastructure delivery & Mgt	Infrastructure Development	Construction of boreholes in selected communities	Municipal Wide				300,000.00	-		Works	CWSA	
32			Infrastructure delivery & Mgt	Infrastructure Development	Rehabilitation of Boreholes	Municipal Wide				20,000.00			Works	CWSA	

S/N	Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/Activities	Outcome/impact indicators	Time[-Frame (Quarterly)]				Indicative Budget			Implementing Agencies	
							1st	2nd	3rd	4th	GoG	IGF	Donor/DDF	Lead	Collaborating
33		Expand disability friendly and gender friendly sanitation facilities Review, gazette and enforce MMDAs' byelaws on sanitation	Mgt & Admin	General Administration	Implement MESSAP (Undertake Premises & Meat inspection, pest & rodent control, health promotion and control stray animals)						35,000		-	Env'tal Health	Works
34		Develop and implement strategies to end open defecation	Mgt & Admin	General Administration	Conduct inspection in 20 Industrial Establishments and 20 Hospitality Establishments						3,333	-	-	Env'tal Health	-
35			Mgt & Admin	General Administration	Conduct medical screening for 1,000 food handlers/vendors							3,333	-	Env'tal Health	-
36				Mgt & Admin	General Administration	Waste Management Expenses (Evacuation & Clean Up Exercise)						120,000			Env'tal Health
37			Mgt & Admin	General Administration	Procurement of Sanitary Tools	No. of Tools Procured					30,000			Env'tal Health	-
38	Reduce disability, morbidity, and mortality	Strengthen maternal, new born care and adolescent services	Social Services Delivery	Health Delivery	Conduct Health promotions Activities (Community durbars, radio talk shows)	No. of health outreach programmes organised					4,000.00			Env'tal Health	MHD

39		Intensify implementation of malaria control programme	Social Services Delivery	Health Delivery	Enforce sanitation byelaws/prosecute sanitary offenders	No. of cases prosecuted					4,000.00			Env'tal Health	
40		Strengthen prevention and management of malaria cases Intensify efforts for polio eradication	Social Services Delivery	Health Delivery	Support national immunization programme						3,333	3,333		MHD	
41	-Ensure the reduction of new -HIV and AIDS/STIs infections, especially among the vulnerable groups	-Expand and intensify -HIV Counselling and Testing (HCT) program.	Social Services Delivery	Health Delivery	Organization of behavioural change campaign against HIV/AIDS	Percentage change in HIV prevalence and incidence rate					5,000			Focal person	Central Administration
42		Intensify behavioural change strategies especially for high risk groups for HIV & AIDS	Social Services Delivery	Health Delivery	celebration of World AIDS Day						5,000			Focal person	Central Administration
43	-Ensure the rights and entitlements of children	Promote justice for children, including reforming child panels, forming family courts and strengthening capacity of correctional facilities and care givers	Social Services Delivery	Soc. Welfare & Comm. Dev't	Organization of public education against child labour	No. of Public Education Sessions held					5,000.00			SW/Com. Dev't	Central Administration
44		Eliminate the worst forms of child labour by enforcing laws on child labour, child	Social Services Delivery	Soc. Welfare & Comm. Dev't	Formation and training of Municipal child panel	Panel formed					10,000	-	-	SW/Com. Dev	Central Administration
45			Social Services Delivery	Soc. Welfare & Comm. Dev't	Celebration of World No Child Labour Day	No					5,000	-		SW/Com. Dev	Central Administration
46			Social Services Delivery	Soc. Welfare & Comm. Dev't	Provision of support for rescued victims of child labour (Case management)	Proportion of child cases managed					5,000			SW/Com. Dev	Central Administration

47	Attain gender equality and equity in political, social and economic development systems and outcomes	Target attainment of gender balance on all government-appointed committees, boards and other relevant official bodies Introduce measures to promote change in the socio-cultural norms and values inhibiting gender equality.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Provision of start-up capital /equipment for PWDs	No. of PWDs supported					25,000	-	-	SW/Com. Dev	Central Administration		
48			Social Services Delivery	Soc. Welfare & Comm. Dev't	Talk on Gender base violence & Sexual Harassment							5,000			SW/Com. Dev	Central Administration	
49			Social Services Delivery	Soc. Welfare & Comm. Dev't	Radio Talk on Depression								2,000			SW/Com. Dev	Central Administration
50			Social Services Delivery	Soc. Welfare & Comm. Dev't	Child online safety							2,000				SW/Com. Dev	Central Administration
51			Mgt & Admin	General Administration	Organize community sensitization on the passage of the Affirmative Action Bill into Law							1,200		-		Central Admin	Gender Desk Officer
52			Mgt & Admin	General Administration	Talk on financial management for women groups & PWDs within the Municipality								2,000			Gender Desk Officer	
53			Mgt & Admin	General Administration	One – Day Sensitization on He-for-She campaign								2,000			Gender Desk Officer	
54			Mgt & Admin	General Administration	Soap making for women in Anaji Fie & Effiakuma							4,000	2,500			Gender Desk Officer	
55			Mgt & Admin	General Administration	Talk on Adolescent Health & Wellbeing in 10 JHS within the Community							1,500				Gender Desk Officer	

56			Mgt & Admin	General Administration	Provision of support for Nation builder corps programme	No of youth engaged in NABCO						5,000		Central Admin		
SUB-TOTAL												2,373,167.10	16,666.00			

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS (Goal: Safeguard the Natural Environment and Ensure Resilient Built Environment)

S/N	Adopted objectives	Adopted strategies	Programmes	Sub - programmes	Projects/ Activities	Outcome/ impact indicators	Time Frame				Indicative Budget			Implementing Agencies			
							1st	2nd	3rd	4th	GoG / DACF	IGF	Donor/ DDF	Lead	Collaborating		
57	Improve efficiency and effectiveness of road transport infrastructure and services		Infrastructure delivery & Mgt	Infrastructure Development	Maintenance of community roads	Km of roads maintained					100,000.00		-	Works	-Roads		
58			Infrastructure delivery & Mgt	Infrastructure Development	Repair of walkways	Municipal Wide					40,000.00						
59			Infrastructure delivery & Mgt	Infrastructure Development	Undertake Marking of selected roads (Zebra Crossings)	Municipal Wide					30,000.00			Urban Roads	Works		
61			Infrastructure delivery & Mgt	Infrastructure Development	The design, costing and supervision of investment projects	EKMA							150,000.00				
62			Infrastructure delivery & Mgt	Infrastructure Development	Monitoring & Evaluation of Projects (M&E)	EKMA							100,000.00				
63			Infrastructure delivery & Mgt	Infrastructure Development	I. Adu Road (3 X 2)m double box culvert 12 M long with Drains and Culvert Approach Filling	Bankyease							750,000.00				
64			Infrastructure delivery & Mgt	Infrastructure Development	Cocoa Villa (3 X 2)m double box culvert 12 M long with Drains and Culvert Approach Filling	Effia							690,000.00				
65	Infrastructure delivery & Mgt	Infrastructure Development	Anaji Choice Mart (2 X 2)m double box	Anaji							630,000.00						

					culvert 12 M long with Drains and Culvert Approach Filling											
66			Infrastructure delivery & Mgt	Infrastructure Development	Rehabilitation of 1.6 Km WAMCO - Effiakuma Road with (3 X 2)m double box culvert 12 M long with Drains and Culvert Approach Filling at CDH	Effia								4,459,247.00		
67			Infrastructure delivery & Mgt	Infrastructure Development	Culvert Replacement at Bulley Road (Apollo) 12 M long with Drains and Culvert Approach Filling	Apollo								580,000.00		
68			Infrastructure delivery & Mgt	Infrastructure Development	Construction of (3 X 2)m double box culvert 12 M long with Drains and Culvert Approach Filling at Mpatado-Assakae Road	Mpatado								813,083.25		
69			Infrastructure delivery & Mgt	Infrastructure Development	Construction of 1No. 3x2 Double Box Culvert 20M long with Drains and Culvert Approach Filling at White Diamonds	Effiakuma								1,538,888.00		

70			Infrastructure delivery & Mgt	Infrastructure Development	Construction of (3 X 2)m double box culvert 12 M long with Drains and Culvert Approach Filling at Unicom Hostel Road	Effiakuma						810,058.25		
71			Infrastructure delivery & Mgt	Infrastructure Development	Construction of (3 X 2)m double box culvert 12 M long with Drains and Culvert Approach Filling at Takoradi Technical Institute	Effiakuma						714,685.50		
72			Infrastructure delivery & Mgt	Infrastructure Development	Construction of (3 X 2)m double box culvert 12 M long with Drains and Culvert Approach Filling at Maxx Media Road	Effia						813,083.25		
73			Infrastructure delivery & Mgt	Infrastructure Development	Construction of Storm Drain from Kojo Kumi Avenue-Kwesimintsim	Kwesimintsim						5,000,000.00		
74			Infrastructure delivery & Mgt	Infrastructure Development	Carry out Re-sealing of roads (Pothole Patching)					50,000.00			Urban Roads	Works

75	Enhance climate change resilience	- Mainstreaming of climate change in national development planning and budgeting processes	Environmental Management	Nat. Res. Cons. And Mgt	Training of farmers on climate smart agriculture techniques	No. of public education on climate change organized					16,666	-		Agri c.		
76	Promote a sustainable, spatially integrated, balanced and orderly dev't of human settlements	Ensure proper urban and landscape design and implementation Strengthen the human and institutional capacities for effective land use planning and mag't	Infrastructure Delivery & Mgt	Physical and Spatial Planning.	Conduct tracing and scaling of Planning Schemes	No. of spatial plans prepared					5,000.00	-		Physical Planning	Traditional Council	
77			Infrastructure Delivery & Mgt	Physical and Spatial Planning	Carry out Scheme draughting						4,000.00	-		Physical Planning	Works	
78			Infrastructure Delivery & Mgt	Physical and Spatial Plg	Updating of planning schemes						50,000.00	-	-		Physical Planning	Works
79			Infrastructure Delivery & Mgt	Physical and Spatial Planning	Prepare new local plans for newly developed areas and revision of existing local plans						40,000.00				Physical Planning	
80			Infrastructure Delivery & Mgt	Physical and Spatial Planning	Process, review and approve development applications					5,000.00				Physical Planning		
81	Address recurrent devastating floods	Construct storm drains in cities and towns to address the recurrent devastating floods.	Infrastructure delivery & Mgt	Infrastructure Development	Maintenance of storm drains					50,000		-		Works	- NADMO	

82	Promote proper maintenance culture	-Establish timely and effective preventive maintenance plan for all public infrastructure.	Infrastructure delivery & Mgt	Infrastructure Development	Completion of Assembly block (Phase II) at Apremo						150,000.00	-	-	Works	-
SUB-TOTAL											540,666.00	-	17,049,045.25		

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY (Goal: Maintain a Stable, United and Safe Society)

N0	Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/Activities	Outcome/impact indicators	Time-Frame (Quarterly)				Indicative Budget			Implementing Agencies		
							1st	2nd	3rd	4th	DACF	IGF	DDF/Donor	Lead	Collaborating	
83	Strengthen Fiscal Decentralization	- Enhance Revenue Mobilization Capacity and Capability of MMDAs	Mgt & Admin	Finance	Valuation of landed properties (Phase II)	Change in IGF performance					50,000	25,000	-	Finance	Land Valuation Dept. (LVD)	
84			Mgt & Admin	Finance	Preparation & Implementation of Revenue Improvement Action Plan						50,000	-	-	Finance	-	
85			- Improve service delivery at the MMDA level	Mgt & Admin	Finance		Training of revenue collectors					3,333	-	-	Finance	-
86				Mgt & Admin	Finance		Procurement of logistics for Revenue collectors					10,000	-	-	Finance	-
87	Enhance capacity for policy formulation and coordination	-Strengthen the implementation of development plans -Strengthen the capacity of public institutions for undertaking policy analysis,	Mgt & Admin	General Administration	Repair and Maintenance of Assembly Vehicles					50,000.00		-	Central Admin	-		
88			Mgt & Admin	Planning, Budgeting & Coordination	Preparation of plans, budget and other reports of the Assembly					35,000.00		-	Central Admin	-		
89			Mgt & Admin	Human Resource	Organization of training for staff					37,260.00		-	Central Admin	-		

		development planning, monitoring and evaluation, macro-econometric modelling and forecasting			and Assembly Members									
90			Mgt & Admin	General Administration	Organization of Statutory meetings of the Assembly					30,000	20,000	-	Central Admin	-
91		-Promote coordination, harmonization and ownership of the development process	Mgt & Admin	General Administration	Provision of support for National celebrations					70,000	20,000	-	Central Admin	-
92			Mgt & Admin	Planning, & Coordination	Organization of M&E activities					40,000.00		-	Central Admin	-
93	Improve popular participation at regional and district levels	Promote effective stakeholder involvement in dev't planning process, local democracy and accountability	Mgt & Admin	General Administration	Creation/ maintenance of Assembly Website					5,000.00	-	-	Central Admin	-
94		-Strengthen People's Assemblies concept to encourage citizens to participate in gov't	Mgt & Admin	Planning, Budgeting & Coordination	Organization of 2 town hall meetings					-	40,000	-	Central Admin	-
95	Enhance security service delivery	-Transform security services into a world class security institution with modern infrastructure, including accommodation, health and training infrastructure	Mgt & Admin	General Administration	Procure and install street lights/ bulbs at Electoral areas					-	26,666	-	Works	Central Administration

96			Mgt & Admin	General Administration	Training for Works, Physical Planning, Development Control and Development Planning Unit Officers							40,000.00		
97			Mgt & Admin	General Administration	Development of Revenue Database/Billing System and Training for Revenue Unit Officers							75,000.00		
98			Mgt & Admin	General Administration	Procure 5 No. hand held GPS Devices for Works, Physical Planning and Development Planning Departments							8,000.00		
99			Mgt & Admin	General Administration	Procure 5 No. Laptop Computers for Works, Physical Planning and Development Planning Departments							22,000.00		
100			Mgt & Admin	General Administration	Procure 5 No. Desktop Computers for Works and Development Planning Departments							20,000.00		
101			Mgt & Admin	General Administration	Public Education on climate change and impact, disaster, prevention and management							25,000.00		
102			Mgt & Admin	General Administration	Expansion of Street Naming and Property Addressing System (municipal wide)							60,000.00		

SUB-TOTAL		380,593 .00	131,66 6.00	250,0 00.00		
TOTAL		4,213,2 57.59	153,33 2.00	17,29 9,045. 25		
GRAND TOTAL		GH¢21,665,634.84				