**2021 ANNUAL ACTION PLAN FOR EFFIA-KWESIMINTSIM MUNICIPAL ASSEMBLY**

**ECONOMIC DEVELOPMENT (Goal: Build Prosperous Society)**

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| S/N | Adopted objectives | Adopted strategies | Programmes | Sub-programmes | Projects/ Activities | Output Indicator | Time-Frame  (Quarterly) | | | | Indicative Budget | | | Implementing Agencies | |
| 1st | 2nd | 3rd | 4th | GoG | IGF | DDF/  Donor | Lead | Collaborating |
| 1 | Improve production efficiency and yield | Ensure effective implementation of the yield improvement programme  Reinvigorate extension services | Economic  Development | Agriculture Development | Undertake home & farm visits to disseminate appropriate technologies |  |  |  |  |  | 5,000.00 | - | - | Agriculture | - |
| 2 | Economic  Development | Agriculture Development | Disseminate extension information by use of FM radio and information van |  |  |  |  |  | 2,500.00 | - | - | Agriculture | - |
| 3 | Economic  Development | Agriculture Development | Support Planting for food & jobs, PERD Etc. |  |  |  |  |  | 10,000.00 |  |  | Agriculture |  |
| 4 | Economic  Development | Agriculture Development | Celebration of Municipal Farmers day |  |  |  |  |  | 80,000. | - | - | Agriculture | - |
| 5 | Improve Post-  Harvest  Management | Provide support for small- and medium-scale agro-processing enterprises through the One District, One Factory initiative | Economic Development | Agriculture Development | Train farmers on appropriate post-harvest technologies and effective land management practices |  |  |  |  |  | 5,000.00 | - | - | Agriculture | BAC |
| 6 | Economic Development | Agriculture Development | To promote value addition and marketing for 100 cassava processors |  |  |  |  |  | 5,000.00 |  |  | Agriculture | BAC |
| 7 |  | Economic Development | Agriculture Development | DCAT |  |  |  |  |  |  | - | - | Agriculture |  |
| 8 | Promote livestock and poultry dev’t for food security and  income generation | Facilitate access to credit by the industry  Strengthen livestock and poultry research and adoption | Economic  Development | Agriculture Development | Conduct active disease surveillance in livestock, poultry and pets in 10 communities | No. of communities visited |  |  |  |  | - | 5,000.00 | - | Agriculture | Vet. |
| 9 | Support  Entrepreneurship and SME Development | - Mobilise resources from existing financial and  technical sources to support MSMEs | Economic  Development | Trade, Tourism and Industrial development | Support Activities of BAC in Employable Skills Dev’t |  |  |  |  |  | 40,000.00 |  |  | BAC |  |
| 10 | Organise business forum |  |  |  |  |  | 20,000.00 |  |  | MPCU | BAC |
| 11 | Rehabilitation of Assakae Market (Phase 2) i |  |  |  |  |  | 200,000.00 |  |  | Works |  |
| 12 | Construction of 30No. Partition Market Shed at East Tanokrom |  |  |  |  |  | 200,000.00 |  |  | Works |  |
| 13 | Construction of 30No. Partition Market Shed at Whindo |  |  |  |  |  | 200,000.00 |  |  | Works |  |
| 14 | Payment of compensation for Acquired Lands |  |  |  |  |  | 242,190..00 |  |  | Mgt |  |
| 15 | Diversify and expand the tourism industry for economic development | - Promote and enforce local tourism and develop available and potential sites to meet internationally acceptable standards | Economic Development | Trade, Tourism and Industrial development | Development of eco - tourism at Whin Estuary | No. visitors to the site |  |  |  |  | - | 10,000. | - | Ghana  Tourist  Board | Works/  Central  Admin |
| **SUB-TOTAL** | | | | | | |  |  |  |  | **1,009,690** | **15,000** |  |  |  |

**SOCIAL DEVELOPMENT (Goal: Create Equal Opportunity for All)**

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| S/N | Adopted objectives | Adopted strategies | Programmes | Sub-programmes | Projects/ Activities | Output Indicator | Time-Frame | | | | Indicative Budget | | | Implementing Agencies | |
| 1st | 2nd | 3rd | 4th | GoG | IGF | Donor | Lead | Collaborating |
| 16 | Ensure affordable, equitable, easily accessible and Universal Health  Coverage | Accelerate implementation of Community-based  Health Planning and Services (CHPS) policy to ensure equity in access to quality health care  Expand and equip health facilities  Accelerate implementation of the mental health strategy  Ensure gender mainstreaming in the provision of health care services | Social Services Delivery | Health Delivery | Organise Quarterly Durbars at CHPS Compounds | No. of Durbars held |  |  |  |  | 2,400.00 | - | - | Works | - MHD |
| 17 |  |  | Construction of CHPS Compound at Adientem |  |  |  |  |  | 60,000.00 |  |  | Works |  |
| 18 | Social Services Delivery | Health Delivery | Construction of Nurses Bungalow at Whindo Health Centre (Phase 1) |  |  |  |  |  | 450,000.00 |  |  | Works |  |
| 19 | Social Services Delivery | Health Delivery | Construction of Fence Wall and grounds works at Whindo Health Centre |  |  |  |  |  | 150,000.00 |  |  | Works |  |
| 20 | Construction of 5No. Placenta Pits (Municipal Wide) |  |  |  |  |  | 25,000.00 |  |  | Works |  |
| 21 | Construction 1No. Incinerator at Kwesimintsim Hospital |  |  |  |  |  | 25,000.00 |  |  | Works |  |
| 22 | Social Services Delivery | Health Delivery | Rehabilitation of National Ambulance Service Station |  |  |  |  |  | 120,000.00 |  |  | Works |  |
| 23 | Social Services Delivery | Health Delivery | Organize monthly Child Welfare Out- reach and weekly home visits in communities at each CHPS zone (support to malaria programmes) | No. of outreach programmes organized |  |  |  |  | 24,000.00 |  |  | MHD |  |
| 24 | Social Services Delivery | Health Delivery | Encourage Voluntary Testing and Counselling Services etc. |  |  |  |  |  | 8,000.00 | 5,000.00 |  | MHD | HIV/AIDS Focal Person |
| 25 |  |  | Social Services Delivery | Health Delivery | Sensitize pupils and students in schools on HIV/AIDS, Cholera TB |  |  |  |  |  | 4,000.00 | 4,000.00 |  | MHD | MED |
| 26 | Social Services Delivery | Health Delivery | Organise Quarterly AIDs Committee Meeting |  |  |  |  |  | 6,000.00 |  |  | HIV /AIDS Focal Person | Central Admin |
| 27 | Enhance inclusive and equitable access to, and participation in quality education at all levels | Expand infrastructure and facilities at all levels  Continue implementation of free  SHS and TVET for all  Ghanaian children | Social Services Delivery | Education and Youth Dev’t | Organise My First Day at School |  |  |  |  |  | 40,000.00 | 10,000.00 | - | Education | Central Admin |
| 28 | Social Services Delivery | Education and  Youth Dev’t | Organise Mock Examination for Basic Schools –JHS |  |  |  |  |  | 30,000.00 |  |  | Education | Central Admin |
| 29 | Social Services Delivery | Education and  Youth Dev’t | Provision of Teaching & Learning Materials |  |  |  |  |  |  | 5,000.00 |  | Education | Central Admin |
| 30 | Social Services Delivery | Education and  Youth Dev’t | Support Sports and Culture in Basic schools |  |  |  |  |  |  | 20,000.00 |  | Education | Central Admin |
| 31 | Enhance inclusive and equitable access to, and participation in quality education at all levels | technology, engineering and mathematics (STEM) and ICT education in basic and secondary education  - Ensure inclusive education for all boys and girls with special needs | Social Services Delivery | Education and  Youth Dev’t | Provide school furniture for basic schools |  |  |  |  |  | 25,000 | 15,000 |  | Education | Works |
| 32 | Social Services Delivery | Education and  Youth Dev’t | Construction of Institutional Latrine and Urinal for IImini Naafie KG & Basic School (8 Seater W/C) |  |  |  |  |  | 100,000 | 65,000.00 |  | Education | Works |
| 33 | Social Services Delivery | Education and  Youth Dev’t | Provision of sponsorship for teacher/nursing trainees |  |  |  |  |  | 30,000.00 |  |  | Education | Central Admin |
| 34 |  |  | Social Services Delivery | Education and  Youth Dev’t | Rehabilitate of 2-Storey 14-unit classroom block with office at Lagos Town M/A Primary |  |  |  |  |  | 155,775.78 |  |  | Works |  |
| 35 |  |  | Social Services Delivery | Education and  Youth Dev’t | Completion of 1No. 6-unit classroom block with ancillary facilities for Ampredo |  |  |  |  |  | 342,935.81 |  |  | Works |  |
| 36 |  | Expand disability friendly and gender friendly sanitation  facilities  Review, gazette and enforce MMDAs’ byelaws on sanitation  Develop and implement strategies to end open defecation | Mgt & Admin | General  Administration | Prepare & Implement MESSAP (Undertake Premises & Meat inspection, pest & rodent control, health promotion and control stray animals |  |  |  |  |  | 10,000.00 |  | - | Env’tal Health | Works |
| 37 | Mgt & Admin | General  Administration | Conduct inspection in 20 Industrial Establishments and 20 Hospitality Establishments |  |  |  |  |  | 5,000.00 | - | - | Env’tal Health | - |
| 38 | Mgt & Admin | General  Administration | Conduct medical screening for 500 food handlers /vendor |  |  |  |  |  |  | 3,000.00 | - | Env’tal Health | - |
| 39 | Reduce disability, morbidity, and mortality | Strengthen maternal, new born care and adolescent services  Intensify implementation of malaria control programme  Strengthen prevention and management of malaria cases  Intensify efforts for polio eradication | Social Services Delivery | Health Delivery | Conduct Health promotions Activities (Community durbars, radio talk shows) | No. of health outreach programmes organised |  |  |  |  | 4,000.00 |  |  | Env’tal Health | MHD |
| 40 | Social Services Delivery | Health Delivery | Enforce sanitation byelaws/prosecute sanitary offenders | No. of cases prosecuted |  |  |  |  | 5,000.00 |  |  | Env’tal Health |  |
| 41 | Social Services Delivery | Health Delivery | Support national immunization programme |  |  |  |  |  | 5,000.00 |  |  | MHD |  |
| 42 | Ensure the reduction of new  HIV and AIDS/STIs  infections, especially among the vulnerable groups | Expand and intensify  HIV Counselling and Testing (HTC) prog  Intensify behavioural change strategies especially for high risk groups for HIV&AIDS and TB | Social Services Delivery | Health Delivery | Organisation of behavioural change campaign against HIV/AIDS/Covid 19 |  |  |  |  |  | 5,000 |  |  | Focal person | Central  Administration |
| 43 | Social Services Delivery | Health Delivery | celebration of World AIDS Day |  |  |  |  | 5,000 |  |  | Focal  person | Central  Administration |
| 44 | Ensure the rights and entitlements of children | Promote justice for children, including reforming child panels, forming family courts and strengthening capacity of correctional facilities and care givers  Eliminate the worst forms of child labour by enforcing laws on child  labour, child | Social Services Delivery | Soc. Welfare &  Comm. Dev’t | Organisation of public education against child labour | No. of Public Education Sessions held |  |  |  | . | - | 4,000.00 | - | SW/ Com. Dev | Central  Administration |
| 45 | Social Services Delivery | Soc. Welfare &  Comm. Dev’t | Celebration of World No Child Labour Day |  |  |  |  |  | 5,000.00 | - | - | SW/ Com. Dev | Central  Administration |
| 46 | Social Services Delivery | Soc. Welfare &  Comm. Dev’t | Provision of support for rescued victims of child labour | Proportion of child cases managed |  |  |  |  | 5,000.00 | - | - | SW/ Com. Dev | Central  Administration |
| 47 | Attain gender equality and equity in political, social and economic development systems and outcomes | Target attainment of gender balance on all government-appointed committees, boards and other relevant official bodies  Introduce measures to promote change in the socio-cultural norms and values inhibiting gender equality. | Social Services Delivery | Soc. Welfare &  Comm. Dev’t | Provision of start-up capital /equipment for PWDs | No. of PWDs supported |  |  |  |  | 25,000.00 | - | - | SW/ Com. Dev | Central  Administration |
| 48 | Mgt & Admin | General  Administration | Provision of support for Nation builder corps programme | No of youth engaged in NABCO |  |  |  |  | - | 5,000.00 | - | Central  Admin | OoP |
| 49 | Enhance sports and recreational infrastructure | Develop and maintain sports and recreational infrastructure | Infrastructure delivery & Mgt | Infrastructure  Development | Upgrading of community parks/fields | No. of Parks Upgraded |  |  |  |  | 20,000.00 | - | - | Works | - |
| **SUB-TOTAL** | | | | | | |  |  |  |  | **1,692,111.59** | **136,000.00** |  |  |  |

**ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS (Goal: Safeguard the Natural Environment and Ensure Resilient Built Environment)**

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| S/N | Adopted  Objectives | Adopted strategies | Programmes | Sub - programmes | Projects/ Activities | Outcome/ impact indicators | Time – Frame  (Quarterly | | | | Indicative Budget | | | Implementing  Agencies | |
| 1st | 2nd | 3rd | 4th | GoG /DACF | IGF | Donor/  DDF | Lead | Collaborating |
| 50 | Improve efficiency and effectiveness of  road transport infrastructure and services |  | Infrastructure delivery & Mgt | Infrastructure  Development | Maintenance of community roads | Km of roads in good condition |  |  |  |  | 75,000.00 | 25,000 | - | Roads | - |
| 51 | Infrastructure delivery & Mgt | Infrastructure  Development | Undertake Road-line Marking of selected roads |  |  |  |  |  | 30,000.00 |  |  | Roads |  |
| 52 | Infrastructure delivery & Mgt | Infrastructure  Development | Carry out Re-sealing of roads including pothole patching |  |  |  |  |  | 50,000.00 |  |  | Roads |  |
| 53 | Infrastructure delivery & Mgt | Infrastructure  Development | Bitumen Surfacing of Assakae –Whindo Road (2.5Km) |  |  |  |  |  |  |  | 5,607.932.85 | Roads |  |
| 54 | Enhance climate change resilience | Mainstreaming of climate change in national development planning and budgeting processes | Environmental Management | Nat. Res. Cons.  And Mgt | public education on climate change |  |  |  |  |  | 15,000.00 | - | - | NADMO |  |
| 55 | Risk Mapping (Municipal Wide) |  |  |  |  |  | 15,000.00 | - |  | NADMO |  |
| 56 |  |  |  |  | Construction of 10 No. Refuse Collection Points, |  |  |  |  |  |  |  | 2,000,000.00 | Works |  |
| 57 |  |  |  |  | Acquisition of 10 No. Skip Containers, |  |  |  |  |  |  |  | 200,000.00 | Proc. | MEHO |
| 58 |  |  |  |  | Procurement of 1No. Backhoe |  |  |  |  |  |  |  | 410,000.00 | Proc. | MEHO |
| 59 |  |  |  |  | Procure 1 No. Tipper Truck to enhance waste management within EKMA. |  |  |  |  |  |  |  | 480,000.00 | Proc. |  |
| 60 | Promote a sustainable, spatially integrated, balanced and  orderly dev’t of  human  settlements | Ensure proper urban and landscape design and implementation  Strengthen the human and institutional capacities for effective land use planning and mag’t | Infrastructure Delivery & Mgt | Physical and Spatial Plg. | Conduct tracing and scaling of Planning Schemes |  |  |  |  |  | 5, 000.00 |  | - | Physical Planning | Traditional Council |
| 61 | Infrastructure Delivery & Mgt | Physical and Spatial Plg | Carry out Scheme draughting |  |  |  |  |  | 1,250.00 |  | - | Physical Planning | Works |
| 62 | Infrastructure Delivery & Mgt | Physical and Spatial Plg | Plot approved block plans on respective planning schemes |  |  |  |  |  | 5,000.00 | - | - | Physical Planning | Works |
| 63 |  | Infrastructure Delivery & Mgt | Physical and Spatial Plg | Prepare local plans for newly developed areas and revision of existing local plans |  |  |  |  |  | 12,500.00 |  |  | Physical  Planning |  |
| 64 | Infrastructure Delivery & Mgt | Physical and Spatial Plg | Process, review and approve development applications |  |  |  |  |  | 5,000.00 |  |  | Physical  Planning |  |
| 65 |  |  | Support of Street Naming and Digital Property Addressing System |  |  |  |  |  | 150,000.00 |  |  | Physical |  |
| 66 | Address recurrent devastating floods | Construct storm drains in cities and towns to address the recurrent devastating floods. | Infrastructure delivery & Mgt | Infrastructure  Development | Maintenance of storm drains |  |  |  |  |  | 37,500 | 12,500 | - | Works | - |
| 67 | Promote proper maintenance culture | -Establish timely and effective preventive maintenance plan for  all public infrastructure. |  |  | Construction of 1No. 4 Bedroom Bungalow for MCE |  |  |  |  |  | 1,000,000.00 |  |  | Works |  |
| 68 | Infrastructure delivery & Mgt | Infrastructure  Dev’t | Construction 1 No. 2-Unit Semi Detach Staff Bungalow |  |  |  |  |  | 1,000,000.00 | - | - | Works | - |
| **SUB-TOTAL** | | | | | | |  |  |  |  | **2,401,250.00** | **37,500** | **8,697,932.85** |  |  |

**GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY (Goal: Maintain a Stable, United and Safe Society)**

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| S/N | Adopted objectives | Adopted strategies | Programmes | Sub-programmes | Projects/ Activities | Outcome/ impact indicators | Time-Frame  (Quarterly) | | | | Indicative Budget | | | Implementing Agencies | |
|  |  |  |  |
| 1st | 2nd | 3rd | 4th | DACF | IGF | DDF/  Donor | Lead | Collaborating |
| 69 | Strengthen fiscal decentralization | - Enhance revenue mobilization capacity and capability of  MMDAs | Mgt & Admin | Finance | Preparation & Implementation of Revenue Improvement Action Plan | Change in IGF performance |  |  |  |  | 50,000.00 | - | - | Finance | - |
| 70 | Deepen political and administrative decentralization | Strengthen sub-  district structures | Mgt & Admin | General  Administration | Provision of support for urban councils | Functional Urban Council |  |  |  |  | 100,000.00 |  |  | Central  Admin |  |
| 71 | Enhance capacity for policy formulation and coordination | Strengthen the implementation of development plans  Strengthen the capacity of public institutions for undertaking policy analysis, development planning, monitoring and evaluation, macro-econometric modelling and forecasting  Promote  coordination, harmonization and ownership of the development process | Mgt & Admin | General  Administration | Repair and Maintenance of Assembly Vehicles |  |  |  |  |  | 35,000.00 | 15,000.00 | - | Central  Admin | - |
| 72 | Maintenance of Office Machinery (Computers, Printers etc.) |  |  |  |  |  | 20,000.00 |  |  | Central  Admin |  |
| 73 | Mgt & Admin | Planning,  Budgeting &  Coordination | Preparation of plans, budget  and other reports of the Assembly |  |  |  |  |  | 40,000.00 | 35,000.00 | - | Central  Admin | - |
| 74 | Mgt & Admin | Human Resource | Organisation of training for staff and Assembly Members |  |  |  |  |  | 30,000.00 | 20,000.00 | - | Central  Admin | - |
| 75 | Mgt & Admin | General  Administration | Organisation of Statutory meetings of the Assembly |  |  |  |  |  | 40,000.00 | 20,000 .00 | - | Central  Admin | - |
| 76 | Mgt & Admin | General  Administration | Provision of support for National celebrations |  |  |  |  |  | 30,000.00 | 20,000.00 | - | Central  Admin | - |
| 77 | Mgt & Admin | Planning, & Coordination | Organisation of M&E activities |  |  |  |  |  | 35,000.00 | 15,000.00 | - | Central  Admin | - |
| 78 | Improve popular participation at regional and district levels | Promote effective stakeholder involvement in dev’t planning process, local democracy and accountability  Strengthen People’s Assemblies concept to encourage citizens to participate in gov’t | Mgt & Admin | General  Administration | Creation/  maintenance  of Assembly Website |  |  |  |  |  |  | 20,000.00 |  | Central  Admin | - |
| 79 | Mgt & Admin | Planning,  Budgeting &  Coordination | Organisation of town hall meetings |  |  |  |  |  | - | 40,000.00 |  | Central  Admin | - |
| 80 | Mgt & Admin | Planning,  Budgeting &  Coordination | Organisation of DMTDP Terminal Evaluation |  |  |  |  |  | 60,000.00 | - |  | Central  Admin | - |
| 81 |  | Data collection on Essential Services (Businesses, Health, Education, etc.) |  |  |  |  |  | 20,000.00 |  |  | Statistical Officer | Dev.t Planning |
| 82 |  | Support to Population and Housing Census Exercise |  |  |  |  |  | 5,000.00 | 5,000.00 |  | Statistical Officer | - |
| 83 | Enhance security service delivery | - Transform security services into a world class security  institution with modern  infrastructure, including accommodation health and training infrastructure | Mgt & Admin | General  Administration | Procure and install street lights/ bulbs at Electoral areas |  |  |  |  |  | - | 25,000.00 | - | Works | Central  Administration |
| 84 | Support for People Living with Disabilities (PWDs) |  |  |  |  |  | 40,000.00 |  |  | SW & CD | - |
| 85 | Support for Social Welfare Activities |  |  |  |  |  | 20,000.00 | 10,000.00 |  | SW & CD | - |
|  |  |  |  |  | Develop, Organise Skills training & Monitor /Evaluate Gender based activities within the Municipality |  |  |  |  |  | 28,000.00 | 40,000.00 |  | BAC | Gender Desk Officer |
|  |  |  |  |  | **SUB- TOTAL** | |  |  |  |  | 525,000.00 | 225,000..00 |  |  |  |
|  |  |  |  | **TOTAL** | |  |  |  |  | **14,739,484.44** | | |  |  |