**2021 ANNUAL ACTION PLAN FOR EFFIA-KWESIMINTSIM MUNICIPAL ASSEMBLY**

**ECONOMIC DEVELOPMENT (Goal: Build Prosperous Society)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S/N | Adopted objectives  | Adopted strategies  | Programmes  | Sub-programmes  | Projects/ Activities  | Output Indicator | Time-Frame(Quarterly) | Indicative Budget  | Implementing Agencies  |
| 1st  | 2nd  | 3rd  | 4th  | GoG  | IGF  | DDF/Donor  | Lead  | Collaborating |
| 1 | Improve production efficiency and yield  | Ensure effective implementation of the yield improvement programmeReinvigorate extension services  |  Economic Development  | Agriculture Development  | Undertake home & farm visits to disseminate appropriate technologies |  |  |  |  |  | 5,000.00 | -  | -  | Agriculture  | -  |
| 2 | Economic Development  | Agriculture Development  | Disseminate extension information by use of FM radio and information van |  |  |  |  |  | 2,500.00  | -  | -  | Agriculture  | -  |
| 3 | Economic Development  | Agriculture Development  | Support Planting for food & jobs, PERD Etc. |  |  |  |  |  | 10,000.00 |  |  | Agriculture |  |
| 4 | Economic Development  | Agriculture Development  | Celebration of Municipal Farmers day |  |  |  |  |  | 80,000.  | -  | -  | Agriculture  | -  |
| 5 | Improve Post-Harvest Management | Provide support for small- and medium-scale agro-processing enterprises through the One District, One Factory initiative  | Economic Development  | Agriculture Development  | Train farmers on appropriate post-harvest technologies and effective land management practices |  |  |  |  |  | 5,000.00  | -  | -  | Agriculture  | BAC  |
| 6 | Economic Development  | Agriculture Development  | To promote value addition and marketing for 100 cassava processors  |  |  |  |  |  | 5,000.00 |  |  | Agriculture  | BAC  |
| 7 |  | Economic Development  | Agriculture Development  | DCAT |  |  |  |  |  |  | - | - | Agriculture  |  |
| 8 | Promote livestock and poultry dev’t for food security and income generation  | Facilitate access to credit by the industry Strengthen livestock and poultry research and adoption  | Economic Development  | Agriculture Development   | Conduct active disease surveillance in livestock, poultry and pets in 10 communities | No. of communities visited |  |  |  |  | - | 5,000.00  | -  | Agriculture | Vet. |
| 9 | Support Entrepreneurship and SME Development  | - Mobilise resources from existing financial and technical sources to support MSMEs  | Economic Development  | Trade, Tourism and Industrial development  | Support Activities of BAC in Employable Skills Dev’t |  |  |  |  |  | 40,000.00 |  |  | BAC |  |
| 10 | Organise business forum |  |  |  |  |  | 20,000.00 |  |  | MPCU | BAC |
| 11 | Rehabilitation of Assakae Market (Phase 2) i |  |  |  |  |  | 200,000.00 |  |  | Works |  |
| 12 | Construction of 30No. Partition Market Shed at East Tanokrom |  |  |  |  |  | 200,000.00 |  |  | Works |  |
| 13 | Construction of 30No. Partition Market Shed at Whindo |  |  |  |  |  | 200,000.00 |  |  | Works |  |
| 14 | Payment of compensation for Acquired Lands |  |  |  |  |  | 242,190..00 |  |  | Mgt |  |
| 15 | Diversify and expand the tourism industry for economic development  | - Promote and enforce local tourism and develop available and potential sites to meet internationally acceptable standards  | Economic Development  | Trade, Tourism and Industrial development  | Development of eco - tourism at Whin Estuary | No. visitors to the site |  |  |  |  |  - | 10,000. | -  | Ghana Tourist Board  | Works/ Central Admin  |
|  **SUB-TOTAL** |  |  |  |  | **1,009,690** | **15,000** |  |  |  |

**SOCIAL DEVELOPMENT (Goal: Create Equal Opportunity for All)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S/N | Adopted objectives  | Adopted strategies  | Programmes  | Sub-programmes  | Projects/ Activities  | Output Indicator | Time-Frame | Indicative Budget  | Implementing Agencies  |
| 1st  | 2nd  | 3rd  | 4th  | GoG  | IGF  | Donor  | Lead  | Collaborating  |
| 16 | Ensure affordable, equitable, easily accessible and Universal Health Coverage  | Accelerate implementation of Community-based Health Planning and Services (CHPS) policy to ensure equity in access to quality health care Expand and equip health facilities Accelerate implementation of the mental health strategy Ensure gender mainstreaming in the provision of health care services  | Social Services Delivery  | Health Delivery  | Organise Quarterly Durbars at CHPS Compounds | No. of Durbars held |  |  |  |  | 2,400.00 | -  | -  | Works | - MHD |
| 17 |  |  | Construction of CHPS Compound at Adientem |  |  |  |  |  | 60,000.00 |  |  | Works |  |
| 18 | Social Services Delivery  | Health Delivery  | Construction of Nurses Bungalow at Whindo Health Centre (Phase 1) |  |  |  |  |  | 450,000.00 |  |  | Works |  |
| 19 | Social Services Delivery  | Health Delivery  | Construction of Fence Wall and grounds works at Whindo Health Centre |  |  |  |  |  | 150,000.00 |  |  | Works |  |
| 20 | Construction of 5No. Placenta Pits (Municipal Wide) |  |  |  |  |  | 25,000.00 |  |  | Works |  |
| 21 | Construction 1No. Incinerator at Kwesimintsim Hospital |  |  |  |  |  | 25,000.00 |  |  | Works |  |
| 22 | Social Services Delivery  | Health Delivery  | Rehabilitation of National Ambulance Service Station  |  |  |  |  |  | 120,000.00 |  |  | Works |  |
| 23 | Social Services Delivery  | Health Delivery  | Organize monthly Child Welfare Out- reach and weekly home visits in communities at each CHPS zone (support to malaria programmes) | No. of outreach programmes organized |  |  |  |  | 24,000.00 |   |   | MHD |  |
| 24 | Social Services Delivery  | Health Delivery  | Encourage Voluntary Testing and Counselling Services etc. |  |  |  |  |  | 8,000.00 | 5,000.00 |   | MHD | HIV/AIDS Focal Person |
| 25 |  |  | Social Services Delivery  | Health Delivery  | Sensitize pupils and students in schools on HIV/AIDS, Cholera TB |  |  |  |  |  | 4,000.00 | 4,000.00 |  | MHD | MED |
| 26 | Social Services Delivery  | Health Delivery  | Organise Quarterly AIDs Committee Meeting |  |  |  |  |  | 6,000.00 |  |  | HIV /AIDS Focal Person | Central Admin |
| 27 | Enhance inclusive and equitable access to, and participation in quality education at all levels  | Expand infrastructure and facilities at all levels Continue implementation of free SHS and TVET for all Ghanaian children  | Social Services Delivery  | Education and Youth Dev’t  | Organise My First Day at School |  |  |  |  |  | 40,000.00 | 10,000.00 | -  | Education  | Central Admin  |
| 28 | Social Services Delivery  | Education and Youth Dev’t  | Organise Mock Examination for Basic Schools –JHS |  |  |  |  |  | 30,000.00 |   |   | Education  | Central Admin |
| 29 | Social Services Delivery  | Education and Youth Dev’t  | Provision of Teaching & Learning Materials |  |  |  |  |  |  | 5,000.00  |   | Education  | Central Admin  |
| 30 | Social Services Delivery  | Education and Youth Dev’t |  Support Sports and Culture in Basic schools |  |  |  |  |  |  | 20,000.00  |   | Education  | Central Admin |
| 31 | Enhance inclusive and equitable access to, and participation in quality education at all levels | technology, engineering and mathematics (STEM) and ICT education in basic and secondary education - Ensure inclusive education for all boys and girls with special needs  | Social Services Delivery  | Education and Youth Dev’t  | Provide school furniture for basic schools |  |  |  |  |  | 25,000  | 15,000  |   | Education  | Works  |
| 32 | Social Services Delivery  | Education and Youth Dev’t  | Construction of Institutional Latrine and Urinal for IImini Naafie KG & Basic School (8 Seater W/C) |  |  |  |  |  | 100,000  | 65,000.00  |  | Education  | Works  |
| 33 | Social Services Delivery  | Education and Youth Dev’t | Provision of sponsorship for teacher/nursing trainees |  |  |  |  |  | 30,000.00 |  |  | Education  | Central Admin |
| 34 |  |  | Social Services Delivery  | Education and Youth Dev’t | Rehabilitate of 2-Storey 14-unit classroom block with office at Lagos Town M/A Primary |  |  |  |  |  | 155,775.78 |  |  | Works |  |
| 35 |  |  | Social Services Delivery  | Education and Youth Dev’t | Completion of 1No. 6-unit classroom block with ancillary facilities for Ampredo |  |  |  |  |  | 342,935.81 |  |  | Works |  |
| 36 |   | Expand disability friendly and gender friendly sanitation facilities Review, gazette and enforce MMDAs’ byelaws on sanitation Develop and implement strategies to end open defecation  | Mgt & Admin  | General Administration  | Prepare & Implement MESSAP (Undertake Premises & Meat inspection, pest & rodent control, health promotion and control stray animals |  |  |  |  |  | 10,000.00 |  | -  | Env’tal Health  | Works  |
| 37 | Mgt & Admin  | General Administration  | Conduct inspection in 20 Industrial Establishments and 20 Hospitality Establishments |  |  |  |  |  | 5,000.00 | -  | -  | Env’tal Health  | -  |
| 38 | Mgt & Admin  | General Administration  | Conduct medical screening for 500 food handlers /vendor |  |  |  |  |  |  | 3,000.00 | -  | Env’tal Health  | -  |
| 39 | Reduce disability, morbidity, and mortality  | Strengthen maternal, new born care and adolescent services Intensify implementation of malaria control programme Strengthen prevention and management of malaria cases Intensify efforts for polio eradication  | Social Services Delivery  | Health Delivery  | Conduct Health promotions Activities (Community durbars, radio talk shows) | No. of health outreach programmes organised |  |  |  |  | 4,000.00 |  |  | Env’tal Health  | MHD |
| 40 | Social Services Delivery  | Health Delivery  | Enforce sanitation byelaws/prosecute sanitary offenders | No. of cases prosecuted |  |  |  |  | 5,000.00 |  |  | Env’tal Health |  |
| 41 | Social Services Delivery  | Health Delivery  | Support national immunization programme  |  |  |  |  |  | 5,000.00 |  |   | MHD |   |
| 42 | Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups  | Expand and intensify HIV Counselling and Testing (HTC) prog Intensify behavioural change strategies especially for high risk groups for HIV&AIDS and TB  | Social Services Delivery  | Health Delivery  | Organisation of behavioural change campaign against HIV/AIDS/Covid 19  |  |  |  |  |  | 5,000  |   |   |  Focal person | Central Administration |
| 43 | Social Services Delivery  | Health Delivery  | celebration of World AIDS Day  |  |  |  |  | 5,000  |   |   | Focalperson  | Central Administration |
| 44 | Ensure the rights and entitlements of children  | Promote justice for children, including reforming child panels, forming family courts and strengthening capacity of correctional facilities and care givers Eliminate the worst forms of child labour by enforcing laws on child labour, child  | Social Services Delivery  | Soc. Welfare & Comm. Dev’t  | Organisation of public education against child labour  | No. of Public Education Sessions held |  |  |  | .  | - | 4,000.00 | - | SW/ Com. Dev  | Central Administration |
| 45 | Social Services Delivery  |  Soc. Welfare & Comm. Dev’t  | Celebration of World No Child Labour Day  |  |  |  |  |  | 5,000.00  | -  |  - | SW/ Com. Dev  | Central Administration |
| 46 | Social Services Delivery  | Soc. Welfare & Comm. Dev’t  | Provision of support for rescued victims of child labour  | Proportion of child cases managed |  |  |  |  | 5,000.00 |  - |  - | SW/ Com. Dev  | Central Administration |
| 47 | Attain gender equality and equity in political, social and economic development systems and outcomes  | Target attainment of gender balance on all government-appointed committees, boards and other relevant official bodies Introduce measures to promote change in the socio-cultural norms and values inhibiting gender equality.  | Social Services Delivery  |  Soc. Welfare & Comm. Dev’t  |  Provision of start-up capital /equipment for PWDs  | No. of PWDs supported |  |  |  |   | 25,000.00 | -  | -  | SW/ Com. Dev  | Central Administration |
| 48 | Mgt & Admin  | General Administration  | Provision of support for Nation builder corps programme  | No of youth engaged in NABCO |  |  |  |  | - | 5,000.00 | -  | Central Admin  | OoP  |
| 49 | Enhance sports and recreational infrastructure  | Develop and maintain sports and recreational infrastructure  | Infrastructure delivery & Mgt  | Infrastructure Development  | Upgrading of community parks/fields | No. of Parks Upgraded |  |  |  |  | 20,000.00  | -  | -  | Works  | -  |
| **SUB-TOTAL** |  |  |  |  | **1,692,111.59** | **136,000.00** |  |  |  |

**ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS (Goal: Safeguard the Natural Environment and Ensure Resilient Built Environment)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S/N | Adopted Objectives  | Adopted strategies  | Programmes  | Sub - programmes  | Projects/ Activities  | Outcome/ impact indicators  | Time – Frame(Quarterly | Indicative Budget  | Implementing Agencies  |
| 1st  | 2nd  | 3rd  | 4th  | GoG /DACF | IGF  | Donor/DDF | Lead  | Collaborating |
| 50 | Improve efficiency and effectiveness of road transport infrastructure and services  |   | Infrastructure delivery & Mgt  | Infrastructure Development  | Maintenance of community roads  | Km of roads in good condition  |  |  |  |  | 75,000.00  | 25,000  | -  | Roads  | -  |
| 51 | Infrastructure delivery & Mgt  | Infrastructure Development  | Undertake Road-line Marking of selected roads  |  |  |  |  |  | 30,000.00 |  |  | Roads |  |
| 52 | Infrastructure delivery & Mgt  | Infrastructure Development  | Carry out Re-sealing of roads including pothole patching  |  |  |  |  |  | 50,000.00 |  |  | Roads |  |
| 53 | Infrastructure delivery & Mgt  | Infrastructure Development  | Bitumen Surfacing of Assakae –Whindo Road (2.5Km) |  |  |  |  |  |  |  | 5,607.932.85 | Roads |  |
| 54 | Enhance climate change resilience  | Mainstreaming of climate change in national development planning and budgeting processes  | Environmental Management  | Nat. Res. Cons. And Mgt  | public education on climate change |  |  |  |  |  | 15,000.00  | -  | - | NADMO |  |
| 55 | Risk Mapping (Municipal Wide) |  |  |  |  |  | 15,000.00 | - |  | NADMO |  |
| 56 |  |  |  |  | Construction of 10 No. Refuse Collection Points,  |  |  |  |  |  |  |  | 2,000,000.00 | Works  |  |
| 57 |  |  |  |  | Acquisition of 10 No. Skip Containers, |  |  |  |  |  |  |  | 200,000.00  | Proc. | MEHO |
| 58 |  |  |  |  | Procurement of 1No. Backhoe |  |  |  |  |  |  |  | 410,000.00 | Proc. | MEHO |
| 59 |  |  |  |  | Procure 1 No. Tipper Truck to enhance waste management within EKMA. |  |  |  |  |  |  |  | 480,000.00 | Proc. |  |
| 60 | Promote a sustainable, spatially integrated, balanced and orderly dev’t of human settlements  | Ensure proper urban and landscape design and implementation Strengthen the human and institutional capacities for effective land use planning and mag’t | Infrastructure Delivery & Mgt  | Physical and Spatial Plg.  | Conduct tracing and scaling of Planning Schemes |  |  |  |  |  | 5, 000.00 |  | -  | Physical Planning  | Traditional Council  |
| 61 | Infrastructure Delivery & Mgt  | Physical and Spatial Plg  | Carry out Scheme draughting |  |  |  |  |  | 1,250.00 |  | -  | Physical Planning  | Works  |
| 62 | Infrastructure Delivery & Mgt  | Physical and Spatial Plg  | Plot approved block plans on respective planning schemes |  |  |  |  |  |  5,000.00  | -  | -  | Physical Planning  | Works  |
| 63 |  | Infrastructure Delivery & Mgt  | Physical and Spatial Plg  | Prepare local plans for newly developed areas and revision of existing local plans |  |  |  |  |  | 12,500.00 |  |  | PhysicalPlanning |  |
| 64 | Infrastructure Delivery & Mgt  | Physical and Spatial Plg  | Process, review and approve development applications |  |  |  |  |  | 5,000.00 |  |  | PhysicalPlanning |  |
| 65 |  |  | Support of Street Naming and Digital Property Addressing System  |  |  |  |  |  | 150,000.00 |  |  | Physical |  |
| 66 | Address recurrent devastating floods  |  Construct storm drains in cities and towns to address the recurrent devastating floods.  | Infrastructure delivery & Mgt  | Infrastructure Development  | Maintenance of storm drains  |  |  |  |  |  | 37,500  | 12,500 | -  | Works  | -  |
| 67 | Promote proper maintenance culture  | -Establish timely and effective preventive maintenance plan for all public infrastructure.  |  |   | Construction of 1No. 4 Bedroom Bungalow for MCE |   |  |  |  |  | 1,000,000.00 |   |   | Works |  |
| 68 | Infrastructure delivery & Mgt  | Infrastructure Dev’t  | Construction 1 No. 2-Unit Semi Detach Staff Bungalow  |  |  |  |  |  | 1,000,000.00 | -  | -  | Works  | -  |
| **SUB-TOTAL** |  |  |  |  | **2,401,250.00** | **37,500** | **8,697,932.85** |  |  |

**GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY (Goal: Maintain a Stable, United and Safe Society)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S/N | Adopted objectives  | Adopted strategies  | Programmes  | Sub-programmes  | Projects/ Activities  | Outcome/ impact indicators  | Time-Frame(Quarterly) | Indicative Budget  | Implementing Agencies |
|  |  |  |  |
| 1st  | 2nd  | 3rd  | 4th  | DACF  | IGF  | DDF/Donor | Lead  | Collaborating  |
| 69 | Strengthen fiscal decentralization  | - Enhance revenue mobilization capacity and capability of MMDAs  | Mgt & Admin  | Finance  | Preparation & Implementation of Revenue Improvement Action Plan  | Change in IGF performance  |  |  |  |  | 50,000.00  | -  | -  | Finance  | -  |
| 70 | Deepen political and administrative decentralization  | Strengthen sub-district structures  | Mgt & Admin | General Administration  | Provision of support for urban councils | Functional Urban Council |  |  |  |  | 100,000.00 |  |  | Central Admin |  |
| 71 | Enhance capacity for policy formulation and coordination  | Strengthen the implementation of development plans Strengthen the capacity of public institutions for undertaking policy analysis, development planning, monitoring and evaluation, macro-econometric modelling and forecasting Promote coordination, harmonization and ownership of the development process  | Mgt & Admin  |  General Administration  | Repair and Maintenance of Assembly Vehicles  |   |  |  |  |  | 35,000.00 | 15,000.00  | -  |  Central Admin  | -  |
| 72 | Maintenance of Office Machinery (Computers, Printers etc.) |  |  |  |  |  | 20,000.00 |  |  | Central Admin |  |
| 73 | Mgt & Admin  | Planning, Budgeting & Coordination  | Preparation of plans, budget and other reports of the Assembly  |  |  |  |  |  | 40,000.00  | 35,000.00  | -  | Central Admin  | -  |
| 74 | Mgt & Admin  | Human Resource  | Organisation of training for staff and Assembly Members  |  |  |  |  |  | 30,000.00 | 20,000.00  | -  | Central Admin  | -  |
| 75 | Mgt & Admin  | General Administration  | Organisation of Statutory meetings of the Assembly  |  |  |  |  |  | 40,000.00  | 20,000 .00 | -  | Central Admin  | -  |
| 76 | Mgt & Admin  | General Administration  | Provision of support for National celebrations  |  |  |  |  |  | 30,000.00  | 20,000.00  | -  | Central Admin  | -  |
| 77 | Mgt & Admin  | Planning, & Coordination   | Organisation of M&E activities  |  |  |  |  |  | 35,000.00  | 15,000.00  | -  | Central Admin   | -  |
| 78 | Improve popular participation at regional and district levels  | Promote effective stakeholder involvement in dev’t planning process, local democracy and accountability Strengthen People’s Assemblies concept to encourage citizens to participate in gov’t  | Mgt & Admin  | General Administration  | Creation/maintenance of Assembly Website  |  |  |  |  |  |   | 20,000.00  |  | CentralAdmin  | -  |
| 79 | Mgt & Admin  | Planning, Budgeting & Coordination  | Organisation of town hall meetings  |  |  |  |  |  | - | 40,000.00 |  | CentralAdmin  | -  |
| 80 | Mgt & Admin  | Planning, Budgeting & Coordination  | Organisation of DMTDP Terminal Evaluation  |  |  |  |  |  | 60,000.00 | -  |  | CentralAdmin  | -  |
| 81 |  | Data collection on Essential Services (Businesses, Health, Education, etc.) |  |  |  |  |  | 20,000.00 |  |  | Statistical Officer | Dev.t Planning |
| 82 |  | Support to Population and Housing Census Exercise |  |  |  |  |  | 5,000.00 | 5,000.00 |  | Statistical Officer | - |
| 83 | Enhance security service delivery  | - Transform security services into a world class security institution with modern infrastructure, including accommodation health and training infrastructure  |  Mgt & Admin  |  General Administration  | Procure and install street lights/ bulbs at Electoral areas |  |  |  |  |  | - | 25,000.00 | -  | Works |  Central Administration  |
| 84 | Support for People Living with Disabilities (PWDs) |  |  |  |  |  | 40,000.00 |  |  | SW & CD | - |
| 85 | Support for Social Welfare Activities |  |  |  |  |  | 20,000.00 | 10,000.00 |  | SW & CD | - |
|  |  |  |  |  | Develop, Organise Skills training & Monitor /Evaluate Gender based activities within the Municipality |  |  |  |  |  | 28,000.00 | 40,000.00 |  | BAC | Gender Desk Officer |
|  |  |  |  |  | **SUB- TOTAL**  |  |  |  |  | 525,000.00 | 225,000..00 |  |  |  |
|  |  |  |  | **TOTAL** |  |  |  |  | **14,739,484.44** |  |  |